

# Transforming Research Support programme update

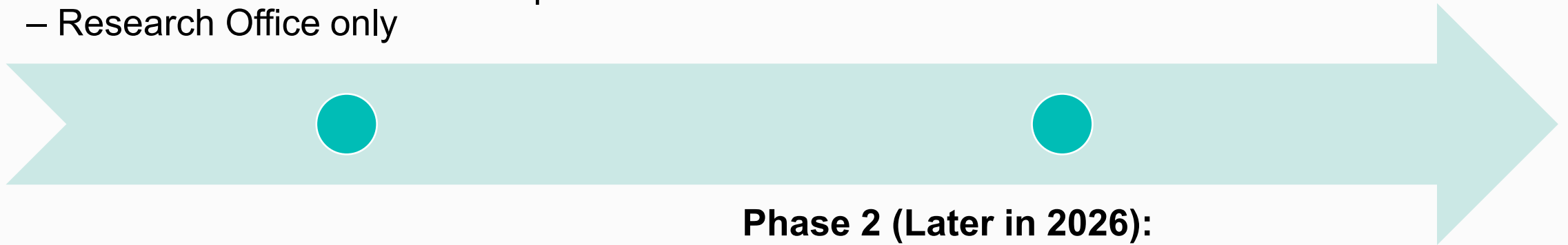
RGUG  
4 December



# Post-award

# Worktribe ↔ CUFS integration is progressing in two phases:

**Phase 1 (Jan 2026): Award activation.** Automates manual process  
– Research Office only



**Phase 2 (Later in 2026):  
Adjustments & spend data.**  
Departments can request changes  
(virements, supplements, extensions)  
+ see actuals

Discovery project underway for Worktribe ↔ Oracle Fusion integration

## Phase one: What's changing for you (RO post-award)?



Award  
activation  
process takes  
place in  
Worktribe, not  
CUFs



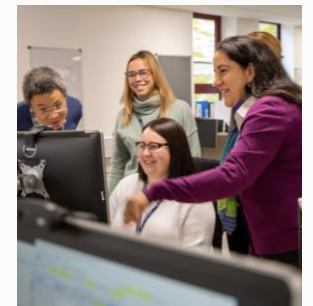
Less manual  
data entry -  
integration  
pulls key  
details  
automatically



Easier to run  
reports on  
successful  
awards in  
Worktribe



Continue  
using CMS  
until further  
notice  
  
(Oracle  
Fusion  
expected to  
replace – gap  
analysis  
underway)



Updated  
training,  
standard  
operating  
procedures,  
and guidance

# Post-award: what's changing for you (departments)?

## **In phase 1 (Jan/Feb 2026):**

- Communication of award through Worktribe between PI, department and RO administrator, rather than emails. Continue communicating adjustments and virements through Worktribe.
- Accept awards in Worktribe.
- Transparency of status and project details (project codes).
- Clear budget oversight in Worktribe.

## **In phase 2 (later in 2026):**

- Departments can request virements, extensions, and see actuals.
- Tasks tab.



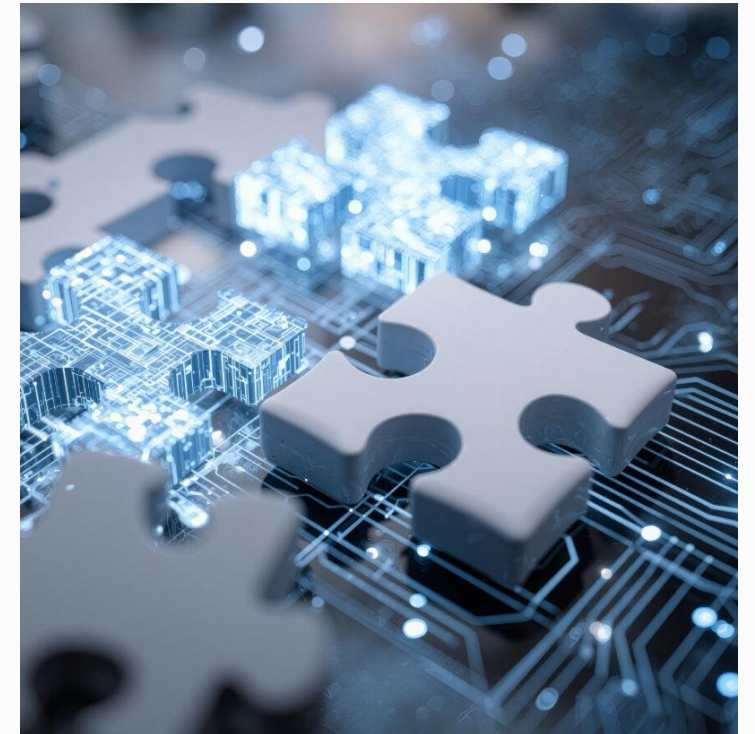
# Worktribe–Oracle Fusion integration discovery

- Goal: Meet post-award financial reporting needs.
- Focus: Assess viable Worktribe–Fusion integration options.

## Key insight:

Partial integration = complexity & manual work.  
Full integration = big efficiency gains, but costly.

- Engagement: Benchmarking with UCL & Birmingham.
- Next steps: Options paper → recommendation → costs; decision likely in January 2026.

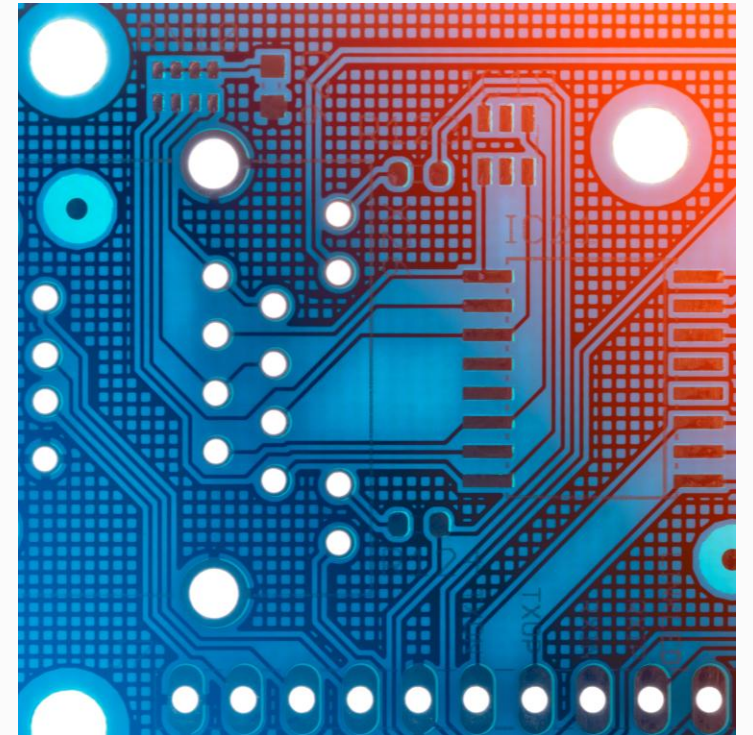




# Other updates

# Systems decommissioning

- Systems retiring: RGEA, X5, RCO, CMS by March 2026.
- Reason: Security compliance and declining usage.
- Impact:
  - Legacy reporting tools going; Research Dashboard will replace core PI reporting.
  - Archived data (from X5, RCO and CMS) will remain accessible, but no live migration.
  - Savings: ~£74k/year from X5 alone.
- Next steps for X5, RCO and CMS: Data extraction, secure archival, define access.





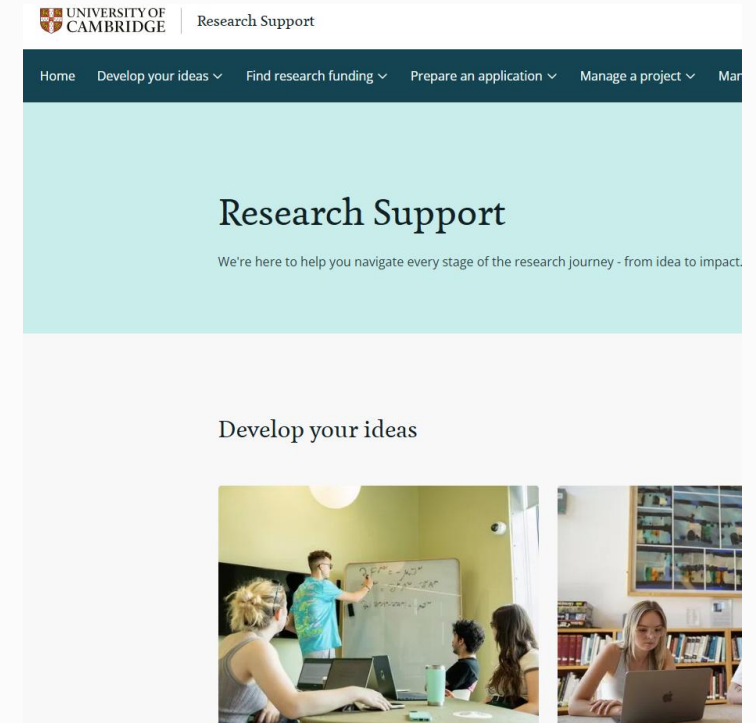
## Research Grants Expenditure Application (RGEA) → Research Dashboard

- RGEA retires by March 2026 (security risk)
- Research Dashboard replacing RGEA
- Phases:
  - Now: Updated Research Dashboard (Beta version) released to RD users, alongside the current version – feedback open soon. Users will receive email
  - Next: Add key RGEA features, test with RGEA users
  - Final: All move to Research Dashboard, RGEA retired
- We'll keep users involved and invite feedback at each phase.



# Worktribe guidance update

- Guidance will move to the new Research Services website in early 2026.
- Current SharePoint content will not be fully updated (except essential post-award changes).
- All guidance will be reviewed and streamlined during migration.



Thank you

Any questions?

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